



Clatsop Animal Assistance 2024 Annual Report

Our Mission: CAA improves the lives of homeless animals in Clatsop County by partnering with the animal shelter and community to rescue, rehabilitate, and rehome. Over 90% of what we take in goes directly to the care of these homeless pets and support for the volunteers who care for them.

This year was especially challenging, with an unprecedented number of animals coming through the shelter. Despite these challenges, we're incredibly proud of the work we've been able to accomplish this past year. Our adoption events and social media efforts have helped place many pets in loving homes, and we're running successful playgroups with as many as eleven dogs at a time, giving them much-needed socialization and happiness. We have more animals in foster care than ever before and are working hard to launch a robust foster program in 2025. New volunteers are stepping up every day—cleaning litter boxes, socializing kittens, taking dogs on outings, and keeping our shelter positive and functioning.

Some highlights of our accomplishments in 2024:

- We covered vet bills, including a portion of each spay/neuter certificate, for more than 60% of the animals that came through the Clatsop County Animal Shelter in 2024 and were not redeemed within a day or two. Our onsite shelter vet techs tested animals coming into the shelter, updated vaccinations, and addressed minor medical concerns.
- We partnered with the Seaside Spay/Neuter Thrift Shop to match its spay/neuter coupon program for county residents. This popular program continues to grow each month.
- We expanded our foster program to include dogs and cats that need a temporary calm environment or need time to heal from injuries or surgeries and to relieve shelter overcrowding.
- This year was again a very busy one for kittens. We had continuous kitten litters coming in, many with kittens so young they needed immediate round-the-clock care until they gained enough weight to go into the adoption area. CAA covered vet care costs while our members provided foster homes and were on call to take these babies home on a moment's notice. CAA members fostered more than 200 cats and kittens.
- Through our adoption promotions, we helped to place the 184 dogs and 416 cats and kittens that were successfully adopted out of the county shelter in 2024. Our efforts included ads in *The Astorian* and other regional news outlets, distribution of monthly posters featuring adoptable dogs and cats, daily Facebook and Instagram posts, with boosted posts targeted for other parts of Oregon and Washington, and handlers walking dogs wearing Adopt Me vests in public areas.

The following is an overview of CAA's income and expenditures for the fiscal year ended June 30, 2024:

Revenue

Contributions, grants, gifts:	\$932,653.00
Investment income:	\$37,515.00
Total Support and Revenue:	\$970,168.00

Expenses

Program Expenses:

Professional Services:	
Veterinary services and supplies:	\$86,217.00
Onsite vet techs:	\$13,680.00
Social media director:	\$7,320.00
Training:	\$1,160.00
Volunteer coordinator:	\$14,847.00
Payroll taxes:	\$2,742.00
Spay/neuter certificates (shelter animals):	\$11,526.00
Public assistance:	\$12,435.00
Shelter supplies:	\$5,859.00
Program supplies:	\$782.00
Animal promotion advertising:	\$4,231.00
Printing and postage:	\$1,518.00
Storage and equipment rental:	\$2,674.00
Other:	\$2,173.00

Total program expenses: **\$167,164.00**

Administrative Expenses:

Insurance:	\$1,917.00
Office expenses:	\$372.00
Accounting services:	\$1,695.00
All other expenses:	\$1,817.00

Total administrative expenses: **\$5,801.00**

Fundraising Expenses

Advertising:	\$6,836.00
Printing, postage, supplies:	\$365.00
Total fundraising expenses:	\$7201.00

Total Functional Expenses: **\$180,166.00**

Total Assets:	\$1,153,807.00
Total liability:	\$0.00
Total Liabilities and Equity:	\$1,153,807.00

Note: The shelter statistics and CAA’s accomplishments are based on calendar 2024. The financials cover CAA’s fiscal year, July 2023 through June 2024.

Board of Directors:

- Marcy Dunning, President and Director
- Rae Marie Zimmerling, Past President and Director
- Jyanai Morse, Treasurer and Director
- Linda Dygert – Secretary and Director
- Lisa Minnear – Vice-President
- Lonnie Lear – Director
- Maryann Sinkler – Director
- Nancy Schwickrath – Director
- Alissa Trotter Singh - Director

